

# **Health and Human Rights Appropriations Bill House File 726**

*As Amended by the House Amendment (S-3601)  
to the Senate Amendment (H-1763)*

Last Action:

**House Floor  
Second Time**

May 1, 2001

**AN ACT relating to and making appropriations to the Department for the Blind, the Iowa State Civil Rights Commission, the Department of Elder Affairs, the Iowa Department of Public Health, the Department of Human Rights, the Governor's Office of Drug Control Policy, and the Commission of Veterans Affairs, and providing an effective date.**

**Executive Summary Only**



**LEGISLATIVE FISCAL BUREAU**

**NOTES ON BILLS AND AMENDMENTS (NOBA)**

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 726 AS AMENDED BY H-1763 & BY S-3601  
HEALTH AND HUMAN RIGHTS APPROPRIATIONS BILL**

***HOUSE FILE 726 – FUNDING  
SUMMARY***

***HOUSE AMENDMENT S-3601***

***SENATE AMENDMENT H-1763***  
VETERANS HOME

***BILL AS PASSED BY THE HOUSE***

DEPARTMENT FOR THE BLIND

CIVIL RIGHTS COMMISSION

DEPARTMENT OF ELDER AFFAIRS

GOVERNOR'S OFFICE OF DRUG  
CONTROL POLICY

- House File 726, as amended by the House Amendment (S-3601) to the Senate Amendment (H-1763), appropriates a total of \$86.0 million from the General Fund and 1,437.3 FTE positions to the seven departments of the Health and Human Rights subcommittee. This is a General Fund decrease of \$5.2 million and 44.8 FTE positions compared to estimated net FY 2001.
- *Page and line numbers refer to the location the amendment action is inserted into HF 726.*
- Restores 21.2 FTE positions to the Iowa Veterans Home that were eliminated in the Senate amendment. (Page 12, Line 31)
- *Page and line numbers refer to the location the amendment action is inserted into HF 726.*
- Increases the appropriation to the Iowa Veterans Home by \$1.7 million and decreases the FTE positions by 66.0. (Page 12, Line 31)
- Requires the Iowa Veterans Home to submit a report to the Legislative Fiscal Committee by December 1, 2001, on its funding and budgeting. (Page 13, Line 31)
- Requires that the remaining balance in the Gambling Treatment Fund, after appropriations are made to the Addictive Disorders Program and the Iowa Veterans Home, be used for the Gambling Treatment Program. (Page 14, Line 20)
- House File 726 appropriates a total of \$84.3 million from the General Fund and 1,482.13 FTE positions to the seven departments of the Health and Human Rights subcommittee. This is a General Fund decrease of \$7.0 million and no change in FTE positions compared to estimated net FY 2001. The major changes include:
- Appropriates a total of \$1.8 million from the General Fund and 106.5 FTE positions to the Department for the Blind, a decrease of \$66,000 and no change in FTE positions compared to the estimated net FY 2001 appropriation. The reduction is an unspecified decrease. (Page 1, Line 1)
- Appropriates a total of \$1.1 million from the General Fund and 38.1 FTE positions to the Civil Rights Commission, a decrease of \$144,000 and no change in FTE positions compared to the estimated net FY 2001 appropriation. The reduction is an unspecified decrease. (Page 1, Line 12)
- Appropriates a total of \$4.5 million from the General Fund and 30.0 FTE positions to the Department of Elder Affairs, a decrease of \$598,000 and no change in FTE positions compared to the estimated net FY 2001 appropriation. The reduction is an unspecified decrease. (Page 2, Line 2)
- Appropriates a total of \$488,000 from the General Fund and 13.0 FTE positions to the Governor's Office of Drug Control Policy, a decrease of \$111,000 and no change in FTE positions compared to the estimated net FY 2001 appropriation. The reduction is an unspecified decrease. (Page 3, Line 22)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 726 AS AMENDED BY H-1763 & BY S-3601  
HEALTH AND HUMAN RIGHTS APPROPRIATIONS BILL**

DEPARTMENT OF PUBLIC HEALTH

- Appropriates a total of \$27.9 million from the General Fund and 363.6 FTE positions to the Department of Public Health, a decrease of \$3.1 million and no change in FTE positions compared to the estimated net FY 2001 appropriation. The major changes include:
  - An unspecified decrease of \$891,000 and no change in FTE positions for the Addictive Disorders Program compared to the estimated net FY 2001 appropriation. (Page 3, Line 34)
  - An unspecified decrease of \$77,000 and no change in FTE positions for the Adult Wellness Program compared to the estimated net FY 2001 appropriation. (Page 4, Line 16)
  - An unspecified decrease of \$168,000 and no change in FTE positions for the Child and Adolescent Wellness Program compared to the estimated net FY 2001 appropriation. (Page 4, Line 23)
  - An unspecified decrease of \$519,000 and no change in FTE positions for Chronic Conditions compared to the estimated net FY 2001 appropriation. (Page 4, Line 29)
  - An unspecified decrease of \$183,000 and no change in FTE positions for Community Capacity compared to the estimated net FY 2001 appropriation. (Page 4, Line 35)
  - An unspecified decrease of \$330,000 and no change in FTE positions for the Elderly Wellness Program compared to the estimated net FY 2001 appropriation. (Page 5, Line 6)
  - An unspecified decrease of \$161,000 and no change in FTE positions for the Infectious Diseases Program compared to the estimated net FY 2001 appropriation. (Page 5, Line 18)
  - An unspecified decrease of \$219,000 and no change in FTE positions for the Injuries Program compared to the estimated net FY 2001 appropriation. (Page 5, Line 24)
  - An unspecified decrease of \$400,000 and no change in FTE positions for Public Protection compared to the estimated net FY 2001 appropriation. (Page 5, Line 31)
  - An unspecified decrease of \$168,000 and no change in FTE positions for Resource Management compared to the estimated net FY 2001 appropriation. (Page 9, Line 7)

GAMBLING TREATMENT FUND

- Appropriates \$3.8 million from the Gambling Treatment Fund as follows:
  - \$1.7 million to the Addictive Disorders Program of the Department of Public Health. (Page 14, Line 5)
  - \$371,000 to the Iowa Veterans Home. (Page 14, Line 8)
  - \$1.7 million to the Gambling Treatment Program. (Page 14, Line 11)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 726 AS AMENDED BY H-1763 & BY S-3601  
HEALTH AND HUMAN RIGHTS APPROPRIATIONS BILL**

DEPARTMENT OF HUMAN RIGHTS

- Appropriates \$2.7 million from the General Fund and 36.1 FTE positions to the Department of Human Rights, a decrease of \$984,000 and no change in FTE positions compared to the estimated net FY 2001 appropriation. The major changes include:
  - An unspecified decrease of \$58,000 and no change in FTE positions to the Central Administration Division compared to the estimated net FY 2001 appropriation. (Page 10, Line 7)
  - A decrease of \$875,000 and no change in FTE positions to the Community Grant Fund compared to the estimated net FY 2001 appropriation. This will reduce the amount of grant funds available for distribution to local communities for juvenile justice and delinquency programs. The grants are distributed to 39 decategorization boards based on a child population formula. (Page 11, Line 31)

VETERANS AFFAIRS COMMISSION

- Appropriates \$45.8 million from the General Fund and 894.8 FTE positions to the Veterans Affairs Commission, a decrease of \$1.9 million and no change in FTE positions compared to the estimated net FY 2001 appropriation. The major changes include:
  - An unspecified decrease of \$37,000 and no change in FTE positions to the Commission of Veterans Affairs compared to the estimated net FY 2001 appropriation. (Page 12, Line 12)
  - An unspecified decrease of \$1.8 million and no change in FTE positions to the Iowa Veterans Home compared to the estimated net FY 2001 appropriation. (Page 12, Line 26)

STUDIES AND INTENT LANGUAGE

- Permits the Department of Public Health to retain fees collected from shippers of radioactive material waste containers transported across Iowa for the purpose of oversight and regulation of that activity. This would be a new source of revenue for FY 2002 and will not impact the General Fund. (Page 6, Line 16)
- Permits the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners of the Department of Public Health to retain \$263,000 in fees collected to be used for relocation expenses during FY 2002. This will not impact General Fund revenues. (Page 7, Line 4)
- Permits the Department of Public Health to retain up to \$100,000 from fees collected by the Board of Medical Examiners during FY 2002 to improve licensure functions. This will not impact General Fund revenues. (Page 7, Line 15)
- Permits the Board of Dental Examiners to retain and expend a maximum of \$99,000 from dental assistant registration revenues. This will reduce General Fund revenues by \$99,000. (Page 7, Line 34)
- Prohibits the Board of Medical Examiners, Pharmacy Examiners, Dental Examiners, and the State Board of Podiatry from taking any action against licensees who use an automatic dispensing system for prescription drugs in the absence of a pharmacist or practitioner provided that certain conditions are met. (Page 8, Line 20)
- Specifies the intent of the General Assembly that the Board of Medical Examiners, Pharmacy Examiners, Dental Examiners, and Podiatry Examiners meet to resolve the issues raised by the use of the automated

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## HOUSE FILE 726 AS AMENDED BY H-1763 & BY S-3601 HEALTH AND HUMAN RIGHTS APPROPRIATIONS BILL

### STUDIES AND INTENT LANGUAGE (CONTINUED)

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

### EFFECTIVE DATE

- dispensing systems for prescription drugs and requires the Boards to submit their findings to the Governor and the General Assembly by December 1, 2001. (Page 8, Line 34)
- Permits the Iowa Veterans Home to retain approximately \$1.1 million in drug reimbursements from the federal Department of Veterans Affairs to be used for pharmaceutical-related expenses at the Home. This will not impact General Fund revenues. (Page 13, Line 24)
- Requires the Director of the Department of Public Health, in consultation with an ad hoc committee, to conduct a study regarding comprehensive cancer control in the State and specifies what the study is to include. Requires the Director of Public Health to submit a report of the study's recommendations to the Governor and the General Assembly by January 2, 2002, as well as present the findings to a joint meeting of the Human Resources Committee during the 2002 session. (Page 15, Line 22)
- Specifies that revenues for the Drug Abuse Resistance Education Surcharge may be utilized for the Drug Abuse Resistance Education (D.A.R.E.) Program and other similar programs. (Page 14, Line 29)
- Increases the Drug Abuse Resistance Education Surcharge from five to ten dollars for operating while intoxicated offenses and offenses relating to the possession, manufacture, or delivery of controlled substances. (Page 15, Line 4)
- **FISCAL IMPACT:** The Surcharge is projected to increase the revenues for various drug abuse resistance education programs by an estimated \$75,000.
- Requires the Department of Public Health to adopt rules regarding model regulations to be used in instances in which a child is confirmed as lead poisoned. Requires the Department to make the model regulations available to local boards of health and to promote the adoption of the regulations at the local level. Specifies the adoption of the model regulations at the local level is not required. (Page 14, Line 27)
- Specifies that Section 5.10(i), relating to the automatic dispensing system for prescription drugs is effective upon enactment. (Page 17, Line 3)

# Summary Data

## General Fund

H.F. 726 Amended by H-1763 Amended by S-3601	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Senate Action FY 2002 (3)	House Action FY 2002 (4)	House Action vs Senate Act (5)
Health and Human Rights	\$ 95,062,788	\$ 91,218,226	\$ 85,979,798	\$ 85,979,798	\$ 0
Grand Total	<u>\$ 95,062,788</u>	<u>\$ 91,218,226</u>	<u>\$ 85,979,798</u>	<u>\$ 85,979,798</u>	<u>\$ 0</u>

# Health and Human Rights

## General Fund

H.F. 726 Amended by H-1763 Amended by S-3601	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Senate Action FY 2002 (3)	House Action FY 2002 (4)	House Action vs Senate Act (5)
<b><u>Blind, Iowa Commission for the</u></b>					
Department for the Blind	\$ 1,784,950	\$ 1,826,993	\$ 1,790,993	\$ 1,790,993	\$ 0
Newsline for the Blind	0	15,000			0
Iowa Radio Reading Information	0	15,000			0
<b>Total Blind, Iowa Commission for the</b>	<b>\$ 1,784,950</b>	<b>\$ 1,856,993</b>	<b>\$ 1,790,993</b>	<b>\$ 1,790,993</b>	<b>\$ 0</b>
<b><u>Civil Rights Commission</u></b>					
Civil Rights Commission	\$ 1,222,910	\$ 1,226,743	\$ 1,082,743	\$ 1,082,743	\$ 0
<b><u>Elder Affairs, Department of</u></b>					
Aging Programs	\$ 4,994,492	\$ 5,071,211	\$ 4,473,611	\$ 4,473,611	\$ 0
<b><u>Gov. Office of Drug Control Policy</u></b>					
Drug Policy & DARE			\$ 487,759	\$ 487,759	\$ 0
GASA - DARE Coordination	0	80,000			0
Drug Policy Coordinator	486,659	518,892			0
<b>Total Gov. Office of Drug Control Policy</b>	<b>\$ 486,659</b>	<b>\$ 598,892</b>	<b>\$ 487,759</b>	<b>\$ 487,759</b>	<b>\$ 0</b>
<b><u>Health, Department of Public</u></b>					
Addictive Disorders	\$ 9,930,907	\$ 2,383,320	\$ 1,492,239	\$ 1,492,239	\$ 0
Adult Wellness	698,855	643,855	567,197	567,197	0
Child and Adolescent Wellness	1,484,456	1,424,456	1,256,538	1,256,538	0
Chronic Conditions	1,841,486	1,846,534	1,327,510	1,327,510	0
Community Capacity - GF	1,637,872	1,647,230	1,464,710	1,464,710	0
Elderly Wellness	10,932,737	10,932,737	10,602,737	10,602,737	0
Environmental Hazards	165,721	167,069	166,234	166,234	0
Infectious Diseases	1,346,770	1,370,436	1,209,818	1,209,818	0
Injuries	1,869,662	1,872,355	1,653,331	1,653,331	0

# Health and Human Rights

## General Fund

H.F. 726 Amended by H-1763 Amended by S-3601	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Senate Action FY 2002 (3)	House Action FY 2002 (4)	House Action vs Senate Act (5)
<b>Health, Department of Public (cont.)</b>					
Public Protection	6,641,013	7,323,647	6,923,647	6,923,647	0
Resource Management	1,338,335	1,428,097	1,260,179	1,260,179	0
<b>Total Health, Department of Public</b>	<b>\$ 37,887,814</b>	<b>\$ 31,039,736</b>	<b>\$ 27,924,140</b>	<b>\$ 27,924,140</b>	<b>\$ 0</b>
<b>Human Rights, Department of</b>					
Administration	\$ 247,534	\$ 335,048	\$ 277,345	\$ 277,345	\$ 0
Deaf Services	329,313	350,211	350,211	350,211	0
Persons with Disabilities	180,769	204,880	192,587	192,587	0
Division of Latino Affairs	160,472	183,062	172,528	172,528	0
Status of Women	424,064	426,464	400,996	400,996	0
Status of African Americans	129,375	140,525	137,714	137,714	0
Criminal & Juvenile Justice	412,336	412,481	412,481	412,481	0
Community Grant Fund	1,600,494	1,600,494	725,000	725,000	0
<b>Total Human Rights, Department of</b>	<b>\$ 3,484,357</b>	<b>\$ 3,653,165</b>	<b>\$ 2,668,862</b>	<b>\$ 2,668,862</b>	<b>\$ 0</b>
<b>Veterans Affairs, Comm. of</b>					
Vet. Affairs Admin & War Orpha			\$ 283,190	\$ 283,190	\$ 0
Iowa Veterans Home	44,888,938	47,300,942	47,268,500	47,268,500	0
Veterans Affairs, Comm of	306,668	314,544			0
War Orphans	6,000	6,000			0
Merchant Marine Bonus	0	150,000			0
<b>Total Veterans Affairs, Comm. of</b>	<b>\$ 45,201,606</b>	<b>\$ 47,771,486</b>	<b>\$ 47,551,690</b>	<b>\$ 47,551,690</b>	<b>\$ 0</b>
<b>Total Health and Human Rights</b>	<b>\$ 95,062,788</b>	<b>\$ 91,218,226</b>	<b>\$ 85,979,798</b>	<b>\$ 85,979,798</b>	<b>\$ 0</b>



# Summary Data

## Non General Fund

H.F. 726 Amended by H-1763 Amended by S-3601	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Senate Action FY 2002 (3)	House Action FY 2002 (4)	House Action vs Senate Act (5)
Health and Human Rights	\$ 525,000	\$ 3,932,000	\$ 3,753,488	\$ 3,753,488	\$ 0
Grand Total	\$ 525,000	\$ 3,932,000	\$ 3,753,488	\$ 3,753,488	\$ 0

# Health and Human Rights

## Non General Fund

H.F. 726 Amended by H-1763 Amended by S-3601	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Senate Action FY 2002 (3)	House Action FY 2002 (4)	House Action vs Senate Act (5)
<b><u>Health, Department of Public</u></b>					
Child and Adolescent Wellness	\$ 0	\$ 50,000			\$ 0
Elderly Wellness	0	400,000			0
Addictive Disorders-Gambling	525,000	1,290,000	1,690,000	1,690,000	0
Gambling Treatment Program		2,092,000	1,692,000	1,692,000	0
<b>Total Health, Department of Public</b>	<b>\$ 525,000</b>	<b>\$ 3,832,000</b>	<b>\$ 3,382,000</b>	<b>\$ 3,382,000</b>	<b>\$ 0</b>
<b><u>Human Rights, Department of</u></b>					
HAWK-I Outreach	\$ 0	\$ 100,000			\$ 0
<b><u>Veterans Affairs, Comm. of</u></b>					
Veterans Home - Gambling			\$ 371,488	\$ 371,488	\$ 0
<b>Total Health and Human Rights</b>	<b>\$ 525,000</b>	<b>\$ 3,932,000</b>	<b>\$ 3,753,488</b>	<b>\$ 3,753,488</b>	<b>\$ 0</b>

# Summary Data

## FTE

H.F. 726 Amended by H-1763 Amended by S-3601	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Senate Action FY 2002 (3)	House Action FY 2002 (4)	House Action vs Senate Act (5)
Health and Human Rights	1,333.41	1,482.12	1,416.14	1,437.29	21.15
Grand Total	1,333.41	1,482.12	1,416.14	1,437.29	21.15

# Health and Human Rights

FTE

H.F. 726 Amended by H-1763 Amended by S-3601	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Senate Action FY 2002 (3)	House Action FY 2002 (4)	House Action vs Senate Act (5)
<b><u>Blind, Iowa Commission for the</u></b>					
Department for the Blind	95.90	106.50	106.50	106.50	0.00
<b><u>Civil Rights Commission</u></b>					
Civil Rights Commission	32.63	38.05	38.05	38.05	0.00
<b><u>Elder Affairs, Department of</u></b>					
Aging Programs	25.73	30.00	30.00	30.00	0.00
<b><u>Gov. Office of Drug Control Policy</u></b>					
Drug Policy & DARE	0.00	0.00	13.00	13.00	0.00
Drug Policy Coordinator	12.85	13.00			0.00
<b>Total Gov. Office of Drug Control Policy</b>	<b>12.85</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>
<b><u>Health, Department of Public</u></b>					
Addictive Disorders	17.35	13.65	13.65	13.65	0.00
Adult Wellness	18.52	21.99	21.99	21.99	0.00
Child and Adolescent Wellness	41.07	48.53	48.53	48.53	0.00
Chronic Conditions	6.05	8.58	8.58	8.58	0.00
Community Capacity - GF	22.63	23.70	23.70	23.70	0.00
Elderly Wellness	0.69	0.80	0.80	0.80	0.00
Environmental Hazards	4.69	8.00	8.00	8.00	0.00
Infectious Diseases	33.80	34.30	34.30	34.30	0.00
Injuries	8.60	7.95	7.95	7.95	0.00
Public Protection	120.24	136.77	136.77	136.77	0.00
Resource Management	49.75	59.33	59.33	59.33	0.00
<b>Total Health, Department of Public</b>	<b>323.39</b>	<b>363.60</b>	<b>363.60</b>	<b>363.60</b>	<b>0.00</b>

# Health and Human Rights

## FTE

H.F. 726 Amended by H-1763 Amended by S-3601	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Action FY 2002	House Action vs Senate Act
	(1)	(2)	(3)	(4)	(5)
<b><u>Human Rights, Department of</u></b>					
Administration	5.47	7.00	7.00	7.00	0.00
Deaf Services	5.95	7.00	7.00	7.00	0.00
Persons with Disabilities	2.52	3.50	3.50	3.50	0.00
Division of Latino Affairs	2.12	3.00	3.00	3.00	0.00
Status of Women	2.68	3.00	3.00	3.00	0.00
Status of African Americans	2.00	2.00	2.00	2.00	0.00
Criminal & Juvenile Justice	7.95	9.20	9.20	9.20	0.00
Community Grant Fund	0.00	1.44	1.44	1.44	0.00
<b>Total Human Rights, Department of</b>	<b>28.69</b>	<b>36.14</b>	<b>36.14</b>	<b>36.14</b>	<b>0.00</b>
<b><u>Veterans Affairs, Comm. of</u></b>					
Veterans Affairs, Comm of	4.18	5.00	0.00	0.00	0.00
Iowa Veterans Home	810.04	889.84	823.85	845.00	21.15
Vet. Affairs Admin & War Orpha	0.00	0.00	5.00	5.00	0.00
<b>Total Veterans Affairs, Comm. of</b>	<b>814.22</b>	<b>894.84</b>	<b>828.85</b>	<b>850.00</b>	<b>21.15</b>
<b>Total Health and Human Rights</b>	<b>1,333.41</b>	<b>1,482.12</b>	<b>1,416.14</b>	<b>1,437.29</b>	<b>21.15</b>